

Town of Durham Budgetary Summary Report

Budget Year 2022

	2021 Modified	2022 Request	2022 Tentative	2022 Preliminary	2022 Adopted
A - General A Fund					
Revenues:	\$840,073.08	\$948,190.00	\$948,190.00	\$948,190.00	\$948,190.00
Appropriations:	\$1,051,873.08	\$1,129,990.00	\$1,129,990.00	\$1,129,990.00	\$1,129,990.00
Unexpended Fund Balance:		\$181,800.00	\$181,800.00	\$181,800.00	\$181,800.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
CD - Community Development Fund					
Revenues:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Appropriations:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
CM - Cemetery Fund					
Revenues:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Appropriations:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
DA - Highway Townwide					
Revenues:	\$1,320,120.00	\$1,440,900.00	\$1,440,900.00	\$1,440,900.00	\$1,440,900.00
Appropriations:	\$1,477,570.67	\$1,500,900.00	\$1,500,900.00	\$1,500,900.00	\$1,500,900.00
Unexpended Fund Balance:		\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
DL - Short Term Disability					
Revenues:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Appropriations:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
SA - Ambulance Fund					
Revenues:	\$325,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00
Appropriations:	\$325,000.00	\$365,000.00	\$365,000.00	\$365,000.00	\$365,000.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
SF - Fire District					
Revenues:	\$277,178.00	\$282,288.00	\$282,288.00	\$282,288.00	\$282,288.00
Appropriations:	\$277,178.00	\$282,288.00	\$282,288.00	\$282,288.00	\$282,288.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00
SL - Special Lighting Fund					
Revenues:	\$12,600.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00
Appropriations:	\$12,600.00	\$13,300.00	\$13,300.00	\$13,300.00	\$13,300.00
Unexpended Fund Balance:		\$0.00	\$0.00	\$0.00	\$0.00
Total:		\$0.00	\$0.00	\$0.00	\$0.00

**TOWN OF DURHAM
2022 BUDGET**

	APPROPRIATIONS	ANTICIPATED REVENUE	APP FUND BALANCE	NET APPROPRIATIONS
GENERAL FUND	1,129,990	100,695	181,800	847,495
HIGHWAY	1,500,900	186,500	60,000	1,254,400
SUB	2,630,890	287,195	241,800	2,101,895

FIRE PROTECTION DISTRICTS

EAST DURHAM	145,838			145,838
OAK-DURHAM	136,450			136,450
SUB	282,288			282,288

STREET LIGHTING DISTRICTS

EAST DURHAM 1	4200			4,200
EAST DURHAM 2	4350			4,350
DURHAM	1800			1,800
OAK HILL	2950			2,950
SUB	13,300			13,300

AMBULABCE	365,000			365,000
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TOTALS	3,291,478	287,195	241,800	2,762,483
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